



TECHNICAL EDUCATION and SKILLS DEVELOPMENT AUTHORITY
Regional Training Center Central Luzon - Mariveles



ANNUAL PROCUREMENT PLAN FOR FY 2025 MOOE

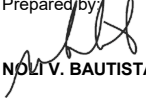
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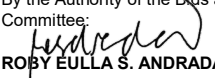
PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Fuel, Oil and Lubricants	RTC-Mariveles	Operation and maintenance of vehicles and equipment	Direct Contracting	No	LCRB	January, 2025	December, 2025	MOOE	45,000.00	Use of Framework Agreement; Warehousing and Inventory Activities	Supplies and Materials
Common used supplies not available at Procurement Services	RTC-Mariveles	Essential supplies procured outside PS	NP-53.9 - Small Value Procurement	No	LCRB	January, 2025	December, 2025	MOOE	85,000.00	Warehousing and Inventory Activities	Supplies and Materials
Sound system	RTC-Mariveles	Audio equipment for institutional activities	NP-53.9 - Small Value Procurement	No	LCRB	January, 2025	December, 2025	MOOE	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Equipment
Reproduction/Copier	RTC-Mariveles	Equipment for document reproduction	NP-53.9 - Small Value Procurement	No	LCRB	January, 2025	December, 2025	MOOE	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Equipment
Medical Supplies (COVID-19 requirements)	RTC-Mariveles	Health and safety supplies for COVID-19	NP-53.9 - Small Value Procurement	No	LCRB	January, 2025	December, 2025	MOOE	5,000.00	Use of Framework Agreement; Warehousing and Inventory Activities	Health and Safety Supplies
Repair and Maintenance of Printing equipment	RTC-Mariveles	Equipment for printing services	NP-53.9 - Small Value Procurement	No	LCRB	January, 2025	December, 2025	MOOE	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Equipment
Water Expenses	RTC-Mariveles	Water utility services	Direct Contracting	No	LCRB	January, 2025	December, 2025	MOOE	100,000.00	Renewal of Regular and Recurring Services	Utilities
Other General Services / JO	RTC-Mariveles	Support services under JO	Direct Contracting	No	LCRB	January, 2025	December, 2025	MOOE	250,000.00	Renewal of Regular and Recurring Services	General Services
Telephone – Mobile	RTC-Mariveles	Mobile communication services	Direct Contracting	No	LCRB	January, 2025	December, 2025	MOOE	40,000.00	Renewal of Regular and Recurring Services	Communication Expenses
Telephone Expense – Landline	RTC-Mariveles	Landline communication services	Direct Contracting	No	LCRB	January, 2025	December, 2025	MOOE	5,000.00	Renewal of Regular and Recurring Services	Communication Expenses
Courier Services	RTC-Mariveles	Delivery and mailing services	NP-53.9 - Small Value Procurement	No	LCRB	January, 2025	December, 2025	MOOE	5,000.00	Renewal of Regular and Recurring Services	General Services


Travel Expenses	RTC-Mariveles	Official travel-related costs	NP-53.9 - Small Value Procurement	No	LCRB	January, 2025	December, 2025	MOOE	145,000.00	Renewal of Regular and Recurring Services	Travel and Training Expenses
Petty Cash	RTC-Mariveles	Minor operational expenses	NP-53.9 - Small Value Procurement	No	LCRB	January, 2025	December, 2025	MOOE	180,000.00	Renewal of Regular and Recurring Services	Operating Expenses
Representation	RTC-Mariveles	Official meetings and coordination expenses	NP-53.9 - Small Value Procurement	No	LCRB	January, 2025	December, 2025	MOOE	50,000.00	Renewal of Regular and Recurring Services	Representation Expenses
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common used supplies available at Procurement Services	RTC-Mariveles	Regularly used supplies sourced through PS	NP-53.5 Agency-to-Agency	No	LCRB	January, 2025	December, 2025	MOOE	40,000.00	Use of Framework Agreement; Warehousing and Inventory Activities	Supplies and Materials

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 960,000.00
Total Amount of CSEs to be purchased from PS-DBM: 40,000.00
Total Amount of Estimated Budget: **1,000,000.00**

Prepared by:

NOLY V. BAUTISTA

Recommended by:
 By the Authority of the Bids and Awards Committee:

ROBY EULLA S. ANDRADA

Approved by:

ANDRES F. CABALU

 Signature over Printed Name
 Position/Designation
Bids and Awards Committee Secretariat

 Signature over Printed Name
 Position/Designation
Bids and Awards Committee Chairperson

 Signature over Printed Name
 Position/Designation
Head of the Procuring Entity

Date : _____

Date : _____

Date : _____