



**TECHNICAL EDUCATION and SKILLS DEVELOPMENT AUTHORITY**  
Regional Training Center Central Luzon - Mariveles



**ANNUAL PROCUREMENT PLAN FOR FY 2026 (SSP)**

INDICATIVE   
  FINAL   
  UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Fuel, Oil and Lubricants	RTC-Mariveles	Operation and maintenance of vehicles and equipment	Direct Contracting	No	LCRB	January, 2026	December, 2026	SSP	200,000.00	Use of Framework Agreement; Warehousing and Inventory Activities	Supplies and Materials
Common used supplies not available at Procurement Services	RTC-Mariveles	Essential supplies procured outside PS	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	250,000.00	Warehousing and Inventory Activities	Supplies and Materials
Training Supplies for Driving NC II	RTC-Mariveles	Consumables and materials for Driving NC II	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	60,000.00	Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for SMAW NC I	RTC-Mariveles	Training materials for SMAW NC I	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	300,000.00	Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for SMAW NC II	RTC-Mariveles	Consumables for SMAW NC II	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	300,000.00	Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for SMAW NC III	RTC-Mariveles	Advanced materials for SMAW NC III	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	150,000.00	Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for EIM NC II	RTC-Mariveles	Consumables for EIM NC II	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	350,000.00	Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for EIM NC III	RTC-Mariveles	Materials for EIM NC III	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	200,000.00	Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for EIM NC IV	RTC-Mariveles	Instructional supplies for EIM NC IV	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	150,000.00	Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for Dressmaking NC II	RTC-Mariveles	Materials and consumables for Dressmaking NC II	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	250,000.00	Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for ISMO	RTC-Mariveles	Supplies for ISMO	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	250,000.00	Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for Barangay Health Services NC II	RTC-Mariveles	Materials for BHS NC II	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	50,000.00	Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for EPAS NC II	RTC-Mariveles	Supplies for EPAS NC II	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	100,000.00	Warehousing and Inventory Activities	Training Supplies and Materials

Training Supplies for Solar-Powered Irrigation System	RTC-Mariveles	Materials for SPIS training	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA); Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for PVSI NC II	RTC-Mariveles	Supplies for PVSI NC II	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA); Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for PVSS NC III	RTC-Mariveles	Materials for PVSS NC III	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA); Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for Mechatronics Servicing NC II	RTC-Mariveles	Supplies for Mechatronics Servicing NC II	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA); Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for Entrepreneurship Level IV	RTC-Mariveles	Instructional materials for Entrepreneurship Lvl IV	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	50,000.00	Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for Trainers Methodology Level I	RTC-Mariveles	Teaching aids for TM I	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	50,000.00	Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for CES NC III	RTC-Mariveles	Materials for CES NC III	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	50,000.00	Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for CES NC IV	RTC-Mariveles	Supplies for CES NC IV	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	50,000.00	Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for Diploma in Electrical Engineering Technology	RTC-Mariveles	Instructional materials for DEET	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	50,000.00	Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for Community-Based Trainers Methodology Course	RTC-Mariveles	Supplies for CBTMC	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	50,000.00	Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for 3D Printing and 3D Modeling	RTC-Mariveles	Materials and consumables for 3D Printing and 3D Modeling	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA); Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for ICS NC II	RTC-Mariveles	Supplies for ICS NC II	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	200,000.00	Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for PLC Programming	RTC-Mariveles	Training materials for PLC Programming	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA); Warehousing and Inventory Activities	Training Supplies and Materials

Training Supplies for MCC – Motor Control	RTC-Mariveles	Consumables for MCC – Motor Control	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA); Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for Japanese Language A1 Level	RTC-Mariveles	Instructional materials for Japanese Language A1	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	100,000.00	Warehousing and Inventory Activities	Training Supplies and Materials
Training Supplies for Early Childhood Care and Development Services NC III (ECCDS)	RTC-Mariveles	Materials for ECCDS NC III	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	100,000.00	Warehousing and Inventory Activities	Training Supplies and Materials
Sound system	RTC-Mariveles	Audio equipment for institutional activities	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	35,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Equipment
Air-Conditioning Unit	RTC-Mariveles	Cooling equipment for classrooms and offices	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Equipment
Reproduction/Copier	RTC-Mariveles	Equipment for document reproduction	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Equipment
Medical Supplies (COVID-19 requirements)	RTC-Mariveles	Health and safety supplies for COVID-19	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	30,000.00	Use of Framework Agreement; Warehousing and Inventory Activities	Health and Safety Supplies
Office equipment available at Procurement Services	RTC-Mariveles	Standard office equipment via PS	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	100,000.00	Use of Framework Agreement	Office Equipment
Office equipment not available at Procurement Services	RTC-Mariveles	Specialized office equipment outside PS	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Office Equipment
Office Furniture and Fixture	RTC-Mariveles	Furniture and fixtures for offices and training areas	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Furniture and Fixtures
Equipment for SMAW NC III	RTC-Mariveles	Welding equipment for SMAW NC III	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Training Equipment
Equipment for EPAS NC II	RTC-Mariveles	Equipment for EPAS NC II	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Training Equipment
Equipment for EIM NC II	RTC-Mariveles	Equipment for EIM NC II	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Training Equipment
Equipment for EIM NC III	RTC-Mariveles	Equipment for EIM NC III	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Training Equipment
Equipment for EIM NC IV	RTC-Mariveles	Equipment for EIM NC IV	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	1,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Training Equipment

Equipment for Dressmaking NC II	RTC-Mariveles	Tools and machines for Dressmaking NC II	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Training Equipment
Equipment for Mechatronics Servicing NC II	RTC-Mariveles	Equipment for Mechatronics Servicing NC II	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Training Equipment
Machinery & Equipment – Other Machinery and Equipment	RTC-Mariveles	Various machinery supporting operations	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	800,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Machinery and Equipment
Equipment for MCC – AutoCAD / 3D Printing and Modeling	RTC-Mariveles	Equipment for AutoCAD / 3D Printing and Modeling	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Training Equipment
Equipment for ICS NC II	RTC-Mariveles	Equipment for ICS NC II	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	2,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Training Equipment
Equipment for PLC Programming	RTC-Mariveles	PLC hardware and training modules	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	1,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Training Equipment
Equipment for MCC – Motor Control	RTC-Mariveles	Motor control training equipment	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Training Equipment
Equipment for Early Childhood Care and Development Services NC III (ECCDS)	RTC-Mariveles	Equipment for ECCDS NC III	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	450,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Training Equipment
Laboratories Equipment	RTC-Mariveles	Equipment for training laboratories	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Laboratory Equipment
ICT Equipment	RTC-Mariveles	ICT devices and peripherals	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	IT Equipment
Other Machinery and Equipment	RTC-Mariveles	Miscellaneous machinery and equipment	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Machinery and Equipment
Buildings	RTC-Mariveles	Facilities for training and administration	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	3,000,000.00	Design-and-Build Scheme for Infrastructure Projects	Infrastructure
Laboratories Improvement	RTC-Mariveles	Upgrading of training laboratories	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	500,000.00	Design-and-Build Scheme for Infrastructure Projects	Infrastructure
Repair and Maintenance of Motor Vehicle	RTC-Mariveles	Repair and Maintenance of Vehicles for official operations	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	120,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Motor Vehicle
Repair and Maintenance of Printing equipment	RTC-Mariveles	Equipment for printing services	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Equipment

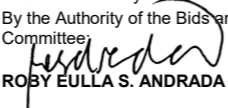
Repair and Maintenance of ICT Equipment	RTC-Mariveles	Repair and Maintenance of ICT tools for training and administration	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	1,500,000.00	Renewal of Regular and Recurring Services	Repair and Maintenance
Laboratories equipment maintenance	RTC-Mariveles	Maintenance of laboratory equipment	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	150,000.00	Renewal of Regular and Recurring Services	Repair and Maintenance
Repairs and Maintenance – Buildings and Other Structures	RTC-Mariveles	Repair and upkeep of buildings and structures	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	3,500,000.00	Renewal of Regular and Recurring Services	Repair and Maintenance
Water Expenses	RTC-Mariveles	Water utility services	Direct Contracting	No	LCRB	January, 2026	December, 2026	SSP	250,000.00	Renewal of Regular and Recurring Services	Utilities
Electricity Expenses	RTC-Mariveles	Electricity utility services	Direct Contracting	No	LCRB	January, 2026	December, 2026	SSP	1,200,000.00	Renewal of Regular and Recurring Services	Utilities
Legal Services	RTC-Mariveles	Legal consultancy services	Direct Contracting	No	LCRB	January, 2026	December, 2026	SSP	20,000.00	Renewal of Regular and Recurring Services	Professional Services
Security Services	RTC-Mariveles	Security and protection services	Direct Contracting	No	LCRB	January, 2026	December, 2026	SSP	800,000.00	Renewal of Regular and Recurring Services	General Services
Other General Services / JO	RTC-Mariveles	Support services under JO	Direct Contracting	No	LCRB	January, 2026	December, 2026	SSP	1,500,000.00	Renewal of Regular and Recurring Services	General Services
Telephone – Mobile	RTC-Mariveles	Mobile communication services	Direct Contracting	No	LCRB	January, 2026	December, 2026	SSP	20,000.00	Renewal of Regular and Recurring Services	Communication Expenses
Telephone Expense – Landline	RTC-Mariveles	Landline communication services	Direct Contracting	No	LCRB	January, 2026	December, 2026	SSP	20,000.00	Renewal of Regular and Recurring Services	Communication Expenses
Internet Subscriptions	RTC-Mariveles	Internet connectivity services	Direct Contracting	No	LCRB	January, 2026	December, 2026	SSP	200,000.00	Renewal of Regular and Recurring Services	Communication Expenses
Courier Services	RTC-Mariveles	Delivery and mailing services	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	5,000.00	Renewal of Regular and Recurring Services	General Services
Website Maintenance	RTC-Mariveles	Maintenance of official website	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	30,000.00	Renewal of Regular and Recurring Services	IT Services
Registration and Insurance of motor vehicle	RTC-Mariveles	Registration and insurance services	Direct Contracting	No	LCRB	January, 2026	December, 2026	SSP	20,000.00	Renewal of Regular and Recurring Services	Insurance and Registration
Closed Van	RTC-Mariveles	Vehicle for secure transport	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	1,200,000.00	Renewal of Regular and Recurring Services	Motor Vehicle
Travel Expenses	RTC-Mariveles	Official travel-related costs	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	500,000.00	Renewal of Regular and Recurring Services	Travel and Training Expenses
Petty Cash	RTC-Mariveles	Minor operational expenses	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	360,000.00	Renewal of Regular and Recurring Services	Operating Expenses
Representation	RTC-Mariveles	Official meetings and coordination expenses	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	350,000.00	Renewal of Regular and Recurring Services	Representation Expenses
Transportation and Delivery Expenses	RTC-Mariveles	Transport and delivery costs	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	SSP	20,000.00	Renewal of Regular and Recurring Services	Transportation Expenses
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											

Common used supplies available at Procurement Services	RTC-Mariveles	Regularly used supplies sourced through PS	NP-53.5 Agency-to-Agency	No	LCRB	January, 2026	December, 2026	SSP	627,892.48	Use of Framework Agreement; Warehousing and Inventory Activities	Supplies and Materials
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Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:** 33,650,000.00  
**Total Amount of CSEs to be purchased from PS-DBM:** 627,892.48  
**Total Amount of Estimated Budget:** **34,277,892.48**

Prepared by:  
  
**NOLLY V. BAUTISTA**

Recommended by:  
 By the Authority of the Bids and Awards Committee:  
  
**ROBY EULLA S. ANDRADA**

Approved by:  
  
**ANDRES F. CASALU**

Signature over Printed Name  
 Position/Designation  
Bids and Awards Committee Secretariat

Signature over Printed Name  
 Position/Designation  
Bids and Awards Committee Chairperson

Signature over Printed Name  
 Position/Designation  
Head of the Procuring Entity

Date : \_\_\_\_\_

Date : \_\_\_\_\_

Date : \_\_\_\_\_



**TECHNICAL EDUCATION and SKILLS DEVELOPMENT AUTHORITY**  
Regional Training Center Central Luzon - Mariveles



**ANNUAL PROCUREMENT PLAN FOR FY 2026 (MOOE)**

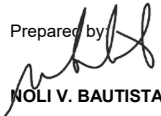
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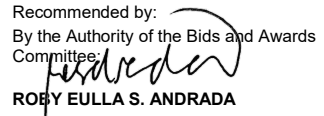
PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Fuel, Oil and Lubricants	RTC-Mariveles	Operation and maintenance of vehicles and equipment	Direct Contracting	No	LCRB	January, 2026	December, 2026	MOOE	30,000.00	Use of Framework Agreement; Warehousing and Inventory Activities	Supplies and Materials
Common used supplies not available at Procurement Services	RTC-Mariveles	Essential supplies procured outside PS	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	MOOE	35,000.00	Warehousing and Inventory Activities	Supplies and Materials
Repair and Maintenance of Motor Vehicle	RTC-Mariveles	Repair and Maintenance of Vehicles for official operations	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	MOOE	1,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Motor Vehicle
Repair and Maintenance of ICT Equipment	RTC-Mariveles	Repair and Maintenance of ICT tools for training and administration	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	MOOE	2,000.00	Renewal of Regular and Recurring Services	Repair and Maintenance
Repairs and Maintenance – Buildings and Other Structures	RTC-Mariveles	Repair and upkeep of buildings and structures	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	MOOE	508,000.00	Renewal of Regular and Recurring Services	Repair and Maintenance
Water Expenses	RTC-Mariveles	Water utility services	Direct Contracting	No	LCRB	January, 2026	December, 2026	MOOE	100,000.00	Renewal of Regular and Recurring Services	Utilities
Legal Services	RTC-Mariveles	Legal consultancy services	Direct Contracting	No	LCRB	January, 2026	December, 2026	MOOE	15,000.00	Renewal of Regular and Recurring Services	Professional Services
Security Services	RTC-Mariveles	Security and protection services	Direct Contracting	No	LCRB	January, 2026	December, 2026	MOOE	30,000.00	Renewal of Regular and Recurring Services	General Services
Other General Services / JO	RTC-Mariveles	Support services under JO	Direct Contracting	No	LCRB	January, 2026	December, 2026	MOOE	110,000.00	Renewal of Regular and Recurring Services	General Services
Telephone – Mobile	RTC-Mariveles	Mobile communication services	Direct Contracting	No	LCRB	January, 2026	December, 2026	MOOE	48,000.00	Renewal of Regular and Recurring Services	Communication Expenses
Courier Services	RTC-Mariveles	Delivery and mailing services	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	MOOE	2,000.00	Renewal of Regular and Recurring Services	General Services
Fidelity Bond Premiums	RTC-Mariveles	Fidelity bond coverage	Direct Contracting	No	LCRB	January, 2026	December, 2026	MOOE	40,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Insurance

Travel Expenses	RTC-Mariveles	Official travel-related costs	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	MOOE	199,000.00	Renewal of Regular and Recurring Services	Travel and Training Expenses
Petty Cash	RTC-Mariveles	Minor operational expenses	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	MOOE	135,000.00	Renewal of Regular and Recurring Services	Operating Expenses
Representation	RTC-Mariveles	Official meetings and coordination expenses	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	MOOE	200,000.00	Renewal of Regular and Recurring Services	Representation Expenses
Transportation and Delivery Expenses	RTC-Mariveles	Transport and delivery costs	NP-53.9 - Small Value Procurement	No	LCRB	January, 2026	December, 2026	MOOE	25,000.00	Renewal of Regular and Recurring Services	Transportation Expenses
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
Common use supplies available at PS	RTC-Mariveles	Common use supplies	NP-53.5 Agency-to-Agency	No	LCRB	January, 2026	December, 2026	MOOE	20,000.00	Use of Framework Agreement Section	Supplies and Materials

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:** 1,480,000.00  
**Total Amount of CSEs to be purchased from PS-DBM:** 20,000.00  
**Total Amount of Estimated Budget:** **1,500,000.00**

Prepared by:   
**NOLI V. BAUTISTA**

Recommended by:  
By the Authority of the Bids and Awards Committee:  
  
**ROBY EULLA S. ANDRADA**

Approved by:

  
**ANDRES F. CABALU**

Signature over Printed Name  
Position/Designation  
Bids and Awards Committee Secretariat

Date : \_\_\_\_\_

Signature over Printed Name  
Position/Designation  
Bids and Awards Committee Chairperson

Date : \_\_\_\_\_

Signature over Printed Name  
Position/Designation  
Head of the Procuring Entity

Date : \_\_\_\_\_