

**TECHNICAL SKILLS AND DEVELOPMENT AUTHORITY****ANNUAL PROCUREMENT PLAN FOR FY 2026 (MOOE)**☐ INDICATIVE☐ FINAL☒ UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Fuel, Oil and Lubricant	PTC-Orion	Fuel, Oil and Lubricants to be used for the service vehicles in the promotion of scholarship programs and other related activities	Direct Contracting	NO	N/A	1/2026	12/2026	MOOE	10,000.00	Warehousing and Inventory Activities	Supplies and Materials
Common used supplies available at Procurement Services	PTC-Orion	For Admin Office Supplies	NP-53.5 Agency-to-Agency	NO	N/A	1/2026	12/2026	MOOE	20,000.00	Warehousing and Inventory Activities	Supplies and Materials
Common used supplies not available at Procurement Services	PTC-Orion	For Admin Office Supplies	Direct Acquisition	NO	N/A	1/2026	12/2026	MOOE	50,000.00	Warehousing and Inventory Activities	Supplies and Materials
Furnitures and Fixtures	PTC-Orion	Filing Box/ Cabinet, Chairs, Tables and Steel Rack	Direct Acquisition	NO	N/A	1/2026	12/2026	MOOE	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Supplies and Materials
Building and Other Structures	PTC-Orion	Replacement of gate, Perimeter Fence, Tiles of Lobby & Perimeter Grills	NP-SVP	NO	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest Single Rated Responsive Bid or HRRBSRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2026	12/2026	MOOE	100,000.00	Design-and-Build Scheme for Infrastructure Projects	Repair and Maintenance
Office Equipment	PTC-Orion	Airconditioning Unit, Copier, CCTV, Projector, Smart TV	NP-SVP	NO	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest Single Rated Responsive Bid or HRRBSRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2026	12/2026	MOOE	50,000.00	Warehousing and Inventory Activities	Equipment
Information & Communications Technology Equipment	PTC-Orion	Desktop computers, laptops, printers, Computer accessories to be used by the personnel and staff in the performance of their duties	NP-SVP	NO	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest Single Rated Responsive Bid or HRRBSRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2026	12/2026	MOOE	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	IT Equipment
Communication Equipment	PTC-Orion	Telephones, mobile phones, or fax machines	Direct Contracting	NO	N/A	1/2026	12/2026	MOOE	36,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Communication Equipment
Health / Personal Protective Equipment	PTC-Orion	PPEs to be used by staff and trainees (Face mask, alcohol and other protective gears)	Direct Acquisition	NO	N/A	1/2026	12/2026	MOOE	10,000.00	Warehousing and Inventory Activities	Health and Safety
Uniforms (T-shirt)	PTC-Orion	To be used for the Women's Month Celebration 2024 and Staff Uniforms	Direct Acquisition	NO	N/A	1/2026	12/2026	MOOE	50,000.00		Supplies and Materials
Janitorial Supplies	PTC-Orion	To be used for cleaning purposes (PTC-Orion Offices, Laboratories, Toilets and others)	Direct Acquisition	NO	N/A	1/2026	12/2026	MOOE	20,000.00		Supplies and Materials
Travelling Expenses - per diems	PTC-Orion	To be paid to personnel and staff on official business or travel	Direct Contracting	NO	N/A	1/2026	12/2026	MOOE	50,000.00	Renewal of Regular and Recurring Services	
Postage and Courier	PTC-Orion	To be paid to courier of documents, as needs arises	Direct Contracting	NO	N/A	1/2026	12/2026	MOOE	5,000.00		Communication expenses and subscription
Printing and Publication Expenses	PTC-Orion	printing and publication requirements (advisory), annual reports, newsletter, compliance to memoranda/circulars	Small Value Procurement	NO	N/A	1/2026	12/2026	MOOE	10,000.00	Posted Procurement	Advertising

Total Amount of Estimated Budget for EPA Projects:

Total Amount of CSEs to be purchased from PS-DBM:

Total Amount of Estimated Budget:

461,000.00

Prepared by:

CYRIL G. BEBIO

Signature over Printed Name

Bids and Awards Committee Secretariat

Date : 7/23/2026

Recommended by:

By the Authority of the Bids and Awards Committee:

DAISY MAE G. ISIDRO

Signature over Printed Name

Bids and Awards Committee Chairperson

Date : 7/23/2026

Approved by:

AIDA L. ESTACIO

Signature over Printed Name

Head of the Procuring Entity

Date : 7/23/2026

