

**TECHNICAL SKILLS AND DEVELOPMENT AUTHORITY****ANNUAL PROCUREMENT PLAN FOR FY 2026 (SSP)**

INDICATIVE



FINAL



UPDATED [Version No. __1__]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P=)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Fuel, Oil and Lubricant	PTC-Orion	Fuel, Oil and Lubricants to be use for the service vehicles in the promotion of scholarship programs and other related activities	Direct Contracting	NO	N/A	1/2025	12/2025	SSP	170,000.00	Warehousing and Inventory Activities	Supplies and Materials
Common used supplies available at Procurement Services	PTC-Orion	For Admin Office Supplies	NP-53.5 Agency-to-Agency	NO	N/A	1/2026	12/2026	SSP	30,000.00	Warehousing and Inventory Activities	Supplies and Materials
Common used supplies not available at Procurement Services	PTC-Orion	For Admin Office Supplies	Direct Acquisition	NO	N/A	1/2026	12/2026	SSP	100,000.00	Warehousing and Inventory Activities	Supplies and Materials
BMAW NC I and NC II Training and Competency Assessment Supplies	PTC-Orion	For Training and Assessment	Direct Acquisition	NO	N/A	1/2026	12/2026	SSP	100,000.00	Warehousing and Inventory Activities	Supplies and Materials
BMAW NC III Training and Competency Assessment Supplies	PTC-Orion	For Training and Assessment	Direct Acquisition	NO	N/A	1/2026	12/2026	SSP	200,000.00	Warehousing and Inventory Activities	Supplies and Materials
EIM NC II Training and Competency Assessment Supplies	PTC-Orion	For Training and Assessment	Direct Acquisition	NO	N/A	1/2026	12/2026	SSP	350,000.00	Warehousing and Inventory Activities	Supplies and Materials
PIPERFITTING METALLIC NC II Training and Competency Assessment Supplies	PTC-Orion	For Training and Assessment	Direct Acquisition	NO	N/A	1/2026	12/2026	SSP	300,000.00	Warehousing and Inventory Activities	Supplies and Materials
BHS NC II Training and Competency Assessment Supplies	PTC-Orion	For Training and Assessment	Direct Acquisition	NO	N/A	1/2026	12/2026	SSP	100,000.00	Warehousing and Inventory Activities	Supplies and Materials
Driving NC II Training and Competency Assessment Supplies	PTC-Orion	For Training and Assessment	Direct Acquisition	NO	N/A	1/2026	12/2026	SSP	100,000.00	Warehousing and Inventory Activities	Supplies and Materials
COOKERY NC II Training and Competency Assessment Supplies	PTC-Orion	For Training and Assessment	Direct Acquisition	NO	N/A	1/2026	12/2026	SSP	100,000.00	Warehousing and Inventory Activities	Supplies and Materials
BPP NC II Training and Competency Assessment Supplies	PTC-Orion	For Training and Assessment	Direct Acquisition	NO	N/A	1/2026	12/2026	SSP	100,000.00	Warehousing and Inventory Activities	Supplies and Materials
OAP NC II Training and Competency Assessment Supplies	PTC-Orion	For Training and Assessment	Direct Acquisition	NO	N/A	1/2026	12/2026	SSP	150,000.00	Warehousing and Inventory Activities	Supplies and Materials
Scaffolding Works NC II Training and Competency Assessment Supplies	PTC-Orion	For Training and Assessment	Direct Acquisition	NO	N/A	1/2026	12/2026	SSP	80,000.00	Warehousing and Inventory Activities	Supplies and Materials
EIM NC III Training and Competency Assessment Supplies	PTC-Orion	For Training and Assessment	Direct Acquisition	NO	N/A	1/2026	12/2026	SSP	200,000.00	Warehousing and Inventory Activities	Supplies and Materials
PVSI NC II Training and Competency Assessment Supplies	PTC-Orion	For Training and Assessment	Direct Acquisition	NO	N/A	1/2026	12/2026	SSP	150,000.00	Warehousing and Inventory Activities	Supplies and Materials
PVSI NC III Training and Competency Assessment Supplies	PTC-Orion	For Training and Assessment	Direct Acquisition	NO	N/A	1/2026	12/2026	SSP	150,000.00	Warehousing and Inventory Activities	Supplies and Materials
TM 1 Training and Competency Assessment Supplies	PTC-Orion	For Training and Assessment	Direct Acquisition	NO	N/A	1/2026	12/2026	SSP	100,000.00	Warehousing and Inventory Activities	Supplies and Materials
Furnitures and Fixtures	PTC-Orion	Filling Box/ Cabinet, Chairs, Tables and Steel Rack	Direct Acquisition	NO	N/A	1/2026	12/2026	SSP	180,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Supplies and Materials
Building and Other Structures	PTC-Orion	Replacement of gate, Perimeter Fence, Tiles of Lobby & Perimeter Grills	NP-SVP	NO	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive	1/2026	12/2026	SSP	1,400,000.00	Design-and-Build Scheme for Infrastructure Projects	Repair and Maintenance
Solar Battery for (HYBRID) Solar Set-Up	PTC-Orion	For HYBRID solar Set up	Small Value Procurement	NO	Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive	1/2026	12/2026	SSP	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Equipment
Solar Set up (HYBRID)	PTC-Orion	Additional Solar Panels and HYBRID Inverter	Small Value Procurement	NO	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive	1/2026	12/2026	SSP	500,000.00	Warehousing and Inventory Activities	Equipment
Electrical Supplies and Materials	PTC-Orion	Supplies and Materials for Reahabilitation / re wiring of PTC - Orion building	Direct Acquisition	NO	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive	1/2026	12/2026	SSP	1,000,000.00	Warehousing and Inventory Activities	Repair and Maintenance

Office Equipment	PTC-Orion	Airconditioning Unit, Copier, CCTV, , Projector, Smart TV	NP-SVP	NO	Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Response Bid or LCCRB	1/2026	12/2026	SSP		950,000.00	Warehousing and Inventory Activities	Equipment
Information & Communications Technology Equipment	PTC-Orion	Desktop computers, laptops, printers, Computer accessories to be used by the personnel and staff in the performance of their duties	NP-SVP	NO	Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Response Bid or LCCRB	1/2026	12/2026	SSP		170,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	IT Equipment
Other Machinery & Equipment	PTC-Orion	Machinery and equipment to be used in the conduct of competency based trainings(and Assessment (Mock Up and Tools)	Negotiated Procurement Small Value Procurement	NO	N/A	1/2026	12/2026	SSP		200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Equipment
Other Supplies & Materials Expenses	PTC-Orion	Supplies and materials(office supplies) used in processing of documents for trainings, assessments, and certifications.(It includes the consumables of all the training and assessment)	Direct Acquisition	NO	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive	1/2026	12/2026	SSP		100,000.00	Warehousing and Inventory Activities	Supplies and Materials
Health / Personal Protective Equipment	PTC-Orion	PPEs to be used by staff and trainees (Face mask, alcohol and other protective gears)	Direct Acquisition	NO	N/A	1/2026	12/2026	SSP		15,000.00	Warehousing and Inventory Activities	Health and Safety
Semi Expendable - Technical & Scientific Equipment	PTC-Orion	Registration of Higher Qualification Program (SMW NC III , PV System NC II & NC III, EIM NC III)	Negotiated Procurement Small Value Procurement	NO	Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive	1/2026	12/2026	SSP		1,300,000.00	Warehousing and Inventory Activities	Supplies and Materials
Semi Expendable - Sports Equipment	PTC-Orion	For Trainees Sports Fest	Direct Acquisition	NO	N/A	1/2026	12/2026	SSP		25,000.00		Supplies and Materials
Janitorial Supplies	PTC-Orion	To be used for cleaning purposes @PTC-Orion (Offices, Laboratories, Toilets and others)	Direct Acquisition	NO	N/A	1/2026	12/2026	SSP		30,000.00		
Electricity Expenses	PTC-Orion	To be paid to the power supply provider	NP- Agency to Agency	NO	N/A	1/2026	12/2026	SSP		650,000.00	Renewal of Regular and Recurring Services	Utilities
Other Maintenance and Operating Expenses	PTC-Orion	To be paid to the supplier of drinking water to whom the center as contract with.	Direct Contracting	NO	N/A	1/2026	12/2026	SSP		80,000.00		Utilities
Travelling Expenses - per diems	PTC-Orion	To be paid to personnel and staff on official business or travel	Direct Contracting	NO	N/A	1/2026	12/2026	SSP		100,000.00		
Internet Subscription and Telephone Landline	PTC-Orion	To be paid to the internet connection provided	Direct Contracting	NO	N/A	1/2026	12/2026	SSP		120,000.00	Renewal of Regular and Recurring Services	Communication expenses and subscription
Subscription of Mobile Communication	PTC-Orion	Mobile communication used for official transactions and answering of queries from clients	Direct Contracting	NO	N/A	1/2026	12/2026	SSP		15,000.00		
Postage and Courier	PTC-Orion	To be paid to courier of documents, as needs arises	Direct Contracting	NO	N/A	1/2026	12/2026	SSP		5,000.00		Communication expenses and subscription
Other Professional Expenses	PTC-Orion	Paid to an individual for one's expertise, as needs arises (JO Trainers)	Direct Contracting	NO	N/A	1/2026	12/2026	SSP		1,800,000.00	Renewal of Regular and Recurring Services	
Building and Other Structures	PTC-Orion	Repair/ renovation and maintenance of administrative office and/or training laboratories and workshops including roof repair, roof paint and wall paint of the building	Direct Contracting	NO	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive	1/2026	12/2026	SSP		1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repair and Maintenance
Electrical Maintenance	PTC-Orion	Rehabilitation - Rewiring of Electrical Wiring of PTC Orion Building	Direct Contracting	NO	N/A	1/2026	12/2026	SSP		500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repair and Maintenance
Machinery and Equipment	PTC-Orion	Repair and maintenance of training machinery and equipment for the continuous implementation of scholarship programs (including office equipment repairs	Negotiated Procurement / Small Value Procurement	NO	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive	1/2026	12/2026	SSP		500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repair and Maintenance
Motor Vehicles	PTC-Orion	Maintenance and Repair of service vehicle	Negotiated Procurement / Direct Contracting	NO	N/A	1/2026	12/2026	SSP		300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repair and Maintenance
Furnitures and Fixtures	PTC-Orion	Repair and maintenance of furnitures and fixtures in the administrative office and/or training workshops, as needs arises	Negotiated Procurement	NO	N/A	1/2026	12/2026	SSP		200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Repair and Maintenance
Training Expenses	PTC-Orion	Provisions of meals/venue/accommodation/catering/fuel to goods and service providers for the conduct of training as need arises	Small Value Procurement	NO	N/A	1/2026	12/2026	SSP		50,000.00		Services
Printing and Publication Expenses	PTC-Orion	printing and publication requirements (advocacy); annual reports; newsletter; compliance to memoranda/circulars	Small Value Procurement	NO	N/A	1/2026	12/2026	SSP		40,000.00		
Website maintenance	PTC-Orion		Direct Contracting	NO	N/A	1/2026	12/2026	SSP		30,000.00	Renewal of Regular and Recurring Services	Advertising
Subscription Expenses	PTC-Orion		Direct Contracting	NO	N/A	1/2026	12/2026	SSP		15,000.00	Renewal of Regular and Recurring Services	Advertising
Insurance Expenses	PTC-Orion	registration and renewal of insurance for office service vehicle	NP-Agency to Agency	NO	N/A	1/2026	12/2026	SSP		30,000.00	Renewal of Regular and Recurring Services	registrations , insurances and bonds
Taxes, Duties and Licenses	PTC-Orion	registration and renewal of licenses of official service vehicles	NP-Agency to Agency	NO	N/A	1/2026	12/2026	SSP		20,000.00	Renewal of Regular and Recurring Services	registrations , insurances and bonds

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:

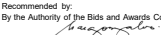
Prepared by:


CYRIL G. BEBERO

Signature over Printed Name

Bids and Awards Committee Secretarial

Date : 7/23/2026

Recommended by:
By the Authority of the Bids and Awards Committee:

DAISY MAE G. SIDRO

Signature over Printed Name

Bids and Awards Committee Chairperson

Date : 7/23/2026

Total Amount of CSEs to be purchased from PS-DBM:

Total Amount of Estimated Budget:

14,805,000.00

Approved by:


AIDA H. ESTACIO

Signature over Printed Name

Head of the Procuring Entity

Date : 1/23 / 2026

Guide to Filling Out the APP Form

Column No.	Particular	Basis/References, if any	Notes	Illustrations / Examples		
				Goods	Infrastructure	Consulting
Heading	Agency Letterhead with Logo Name of Procurement Project		Insert the official agency letterhead, including the agency name and logo at the top of the form for proper identification and authenticity of the submitted APP.		-	-
	ANNUAL PROCUREMENT PLAN FOR FY _____	Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 12009 - Section 7.7.2 and 7.7.5	Indicate the applicable Fiscal Year (FY) in the blank space provided on the second row of the form. Then, place a checkmark (✓) in the appropriate box to identify the nature of the submission—whether it is an Indicative APP, the Final APP, or a versioned Updated APP (e.g., Version 1-Q1, Version 2-Q2, etc.), as applicable. Types of APP: a. Indicative APP Check this box if the submission consolidates Indicative Project Procurement Management Plans (PPMPs) for inclusion in the budget proposal for the succeeding fiscal year. The Indicative APP is prepared by the BAC Secretariat based on the PPMPs submitted by End-User or Implementing Unit and accordingly updated upon receipt of revised PPMPs that reflect the budgetary allocations indicated in the National Expenditure Program (NEP), proposed Corporate Operating Budget, or Local Expenditure Program, as applicable. The indicative APP/s are submitted to the BAC for its final recommendation to the Head of the Procuring Entity (HoPE) on the appropriate mode of procurement. b. Final APP Check this box if the submission consolidates the revised PPMPs following the approval of, and in accordance with, the General Appropriations Act (GAA), Corporate Budget, or Appropriations Ordinance, as applicable to your entity. This serves as the final APP to be implemented for the fiscal year and shall be consistent with the final approved budget allocations. The final APP is prepared by the BAC Secretariat, which shall be recommended by the BAC for approval of the HoPE. c. Updated APP Check this box if the submission is an updated version of the APP, reflecting changes made after the approval of the Final APP. The updated APP presents a complete record of all procurement projects and activities for the year, including both revised items (e.g., changes in schedule, mode of procurement, scope, or budget) and those originally included in the Final APP without any modifications. To enhance visibility, the entire row of newly added or revised items are highlighted, and the specific changes shall be shown in bold font in the updated APP. Each version must be clearly labeled with a version number and date (e.g., Version 1, Version 2) to distinguish it from earlier submissions.			
Column No. 1	Project Title	IRR of RA No. 12009 Sec 7.7.2 (a)	Provide a specific, action-based title that clearly describes the main deliverables and scope of the procurement project. NOTE: List each lot of a project on a separate row, if applicable.	<i>Supply and Delivery of Various Materials under a Framework Agreement for the Implementation of the Billy Bayong Program for the National Roads and Bridges Unit, X Office, Brgy. X, Municipality of X, X City</i>	<i>Improvement/Repair of Facilities/Buildings & Structures of the Proposed Construction of Billy Bayong Sports Complex</i>	<i>Procurement of Technical Assistance for QMS Implementation towards ISO 9001:2015 Certification</i>
				<i>Lot 1 – Supply and Delivery of 14,000 pieces of short-sleeved T-Shirts with Customized Print and 14,000 pcs. handtowels 8 inches x 12 inches</i>		
				<i>Lot 2 – Supply and Delivery of 2,200 pieces of Standard Shovels and 1,300 pieces of Heavy-Duty Wheelbarrows</i>		
Column No. 2	End-User or Implementing Unit	IRR of RA No. 12009 Sec 7.7.2 (b)	Indicate the name of implementing unit or office, or project management office. In case of multiple end-users, all units shall be indicated.	<i>Administrative and General Services Division</i>	<i>Engineering Services Division</i>	<i>Office of the Governor</i>
Column No. 3	General Description of the Project	IRR of RA No. 12009 Sec 7.7.2 (c)	Provide a brief and specific description of the project, including its type of procurement (e.g., Goods, General Services, Infrastructure Project [Civil Works], or Consulting Services)	<i>Supply and Delivery of Uniform short sleeved T-shirt with Print and handtowels, Shovel and Wheelbarrow for Billy Bayong Program - (Goods)</i>	<i>Improvement/Repair of Facilities/Buildings & Structures / Proposed Construction of Billy Bayong Sports Complex (Infrastructure) to be undertaken by Administration</i>	<i>Engagement of a consulting firm to provide Technical Assistance for QMS Implementation towards ISO 9001:2015 Certification (Consulting Services)</i>
Column No. 4	Mode of Procurement	IRR of RA No. 12009 Sec 7.7.2 (d)	Indicate applicable procurement mode under RA No. 12009 recommended by the Bids and Awards Committee	<i>Competitive Bidding</i>	<i>N/A (To be undertaken by Administration)</i>	<i>Negotiated Procurement – Highly Technical Consultant</i>

Column No. 5	To be covered by an Early Procurement Activity?	IRR of RA No. 12009 Sec 7.7.2 (i)	Indicate Yes/No.	No	N/A	No
Column No. 6	Criteria for Bid Evaluation (Including Sustainability & Domestic Preference)	IRR of RA No. 12009 Sec 7.7.2 (e)	Choose among: 1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB – for quality-cost criteria including environmental / social factors 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB NOTE: If using MEARB, ensure sustainability indicators are in technical specifications.	LCRB	-	HRRB
Column No. 7	Start of Procurement Activity	IRR of RA No. 12009 Sec 7.7.2 (f)	Indicate the projected month and year (MM/YYYY) of the start of procurement activity which will depend on the prescribed procurement timeline of the applicable mode of procurement used by the Procuring Entity (e.g. Pre-procurement Conference, Publication, Posting, Issuance of the RFQ, as the case may be).	04/2026	-	03/2026
Column No. 8	End of Procurement Activity		Indicate the projected month and year (MM/YYYY) of issuance of Notice of Award or Purchase Order, as the case may be, based on the prescribed procurement timelines of the applicable mode of procurement used by the Procuring Entity.	05/2025	-	03/2026
Column No. 9	Source of Funds	IRR of RA No. 12009 Sec 7.7.2 (g)	Indicate the proposed source of fund for the Project. This may include, but is not limited to: the General Appropriations Act - Current or Continuing, Corporate Operating Budget, Appropriation Ordinance, Internally Generated Income, Special Purpose Fund, Trust Fund, or Foreign-Assisted Fund. Ensure consistency with the agency's approved budget document.	GAA 2026 - Current Appropriation	GAA 2024 - Continuing Appropriation	Internally - Generated Income
Column No. 10	Estimated Budget / Approved Budget for the Contract (PhP)	IRR of RA No. 12009 Sec 7.7.2 (h)	Indicate the estimated budget for each procurement project or lot, based on the End-User's approved PPMP. Once the General Appropriations Act (GAA), Corporate Operating Budget, or Appropriations Ordinance is approved, reflect the Approved Budget for the Contract (ABC), as applicable.	₱12,499,544.00	₱15,900,000.00	₱750,000.00
Column No. 11	Procurement Strategy or Tools	IRR of RA No. 12009 Sec 7.7.2 (k)	Indicate if the Procuring Entity shall use one or more of any of the following strategies: 1) Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)- 2) Subcontracting - 3) Multi-Year Contracting 4) Design-and-Build Scheme for Infrastructure Projects 5) Engagement of a Procurement Agent 6) Use of Framework Agreement Section 7) Pooled Procurement Section 17 8) Renewal of Regular and Recurring Services - 9) Warehousing and Inventory Activities	Use of Framework Agreement	Design-and-Build Scheme	-
Column No. 12	Remarks (Other relevant descriptions of the procurement project, if applicable)	IRR of RA No. 12009 Sec 7.7.2 (j)	Provide additional details of the project. This may include, but is not limited to the following: a. Basis of change/s from previously submitted APP (e.g., change in scope, mode, schedule, or budget). b. Contract package details : i.e, estimated budget for the whole project in case of multi-year contracts. c. Information whether the procurement project consider the marginalized sector (start ups, social businesses, microenterprises and vulnerable sectors) , as applicable, in accordance with Sec.75.5 of the IRR of RA 12009.	One-time requirement for newly created satellite office; targets MSME supplier	Phase 1 of 2-year infrastructure program; will employ local labor/military personnel assigned in the area, by Administration	New strategic direction requested by the Governor; involves agri-cooperatives and investigation in terms

Updated APP illustration:

Two APP versions are shown below: the Final APP or last APP version and the Updated APP version. The Updated APP includes added and unchanged items from the previous version. In this way, the Updated APP version provides a clear and complete view of a Examples of procurement projects are included to illustrate the types of revisions and how they are reflected in the Updated APP.

<u>FINAL APP - (Approved General Appropriations Act -based)</u>	<u>UPDATED APP Version 6 (June 28, 2025)</u>
1.Name of Procurement Project: Supply and Delivery of Laptops for Regional Training Centers Mode of Procurement: Small Value Procurement Start of Procurement Activity: February 2025 ABC (Php): 1,500,000.00 Remarks: Original entry 2. Name of Procurement Project: Procurement of Modular Office Furniture for Newly Renovated Division Offices Mode of Procurement: Public Bidding ABC (Php): 3,000,000.00 Remarks: Original Entry 3. Name of Procurement Project: Acquisition of Color Printers and High-Capacity Scanners for Field Units Mode of Procurement: Public Bidding ABC (Php): 500,000.00 Remarks : Original Entry	1.Name of Procurement Project: Rehabilitation of Classrooms in Calamba National High School Mode of Procurement: Public Bidding ABC (Php): 4,500,000.00 Remarks: Revised ABC as of Updated APP Version 3 2. Name of Procurement Project: Construction of 2-Storey, 6-Classroom School Building in San Pedro East Central School Mode of Procurement: Public Bidding ABC (Php): 10,200,000.00 Remarks: Original Entry
<u>UPDATED APP: Version 2 (15 March 2025)</u>	<u>UPDATED APP: Version 7 (30 August 2025)</u>
1.Name of Procurement Project: Supply and Delivery of Laptops for Regional Training Centers Mode of Procurement: Public Bidding Start of Procurement Activity: February 2025 ABC (Php): 2,500,000.00 Remarks: Revised Mode of Procurement and ABC due to inclusion of additional laptops. 2. Name of Procurement Project: Procurement of Modular Office Furniture for Newly Renovated Division Offices Mode of Procurement: Public Bidding Start of Procurement Activity: May 2025 ABC (Php): 3,000,000.00 Remarks: Revised schedule aligned with renovation completion 3. Name of Procurement Project: Acquisition of Color Printers and High-Capacity Scanners for Field Units Mode of Procurement: Public Bidding ABC (Php): 500,000.00 Remarks : Original Entry	1.Name of Procurement Project: Rehabilitation of Classrooms in Calamba National High School Mode of Procurement: Negotiated Procurement - Two-Failed Bidding ABC (Php): 4,500,000.00 Remarks: Revised Mode of Procurement 2. Name of Procurement Project: Construction of 2-Storey, 6-Classroom School Building in San Pedro East Central School Mode of Procurement: Public Bidding ABC (Php): 10,200,000.00 Remarks: Original Entry 3. Name of Procurement Project: Repair and Waterproofing of Administrative Building Roof in Tanauan Division Office Mode of Procurement: Negotiated Procurement – Emergency Cases ABC (Php): 1,500,000.00 Remarks : New Item due to damages brought by Typhoon Odeng

both revised items (with changes in schedule, mode, or ABC, as the case may be) procurement activities and makes it easier to track any changes made.

UPDATED APP: Version 2
(April 28, 2025)

1. Name of Procurement Project:
Preparation of Feasibility Study for the Construction of Regional Training Center – Region V
Mode of Procurement: Public Bidding
ABC (Php): 3,200,000.00
Remarks: Original Entry
2. Name of Procurement Project:
Hiring of Third-Party Auditor for FY 2024 Infrastructure Projects
Mode of Procurement: Small Value Procurement
ABC (Php): 1,000,000.00
Remarks: Original Entry

UPDATED APP: Version 3
(June 28, 2025)

1. Name of Procurement Project:
Preparation of Feasibility Study for the Construction of Regional Training Center – Region V
Mode of Procurement: **Negotiated Procurement – Two-Failed Biddings**
ABC (Php): 3,200,000.00
Remarks: Revised Mode of Procurement
2. Name of Procurement Project:
Hiring of Third-Party Auditor for FY 2024 Infrastructure Projects
Mode of Procurement: Small Value Procurement
ABC (Php): 1,000,000.00
Remarks: Original Entry
3. Name of Procurement Project:
Conduct of Independent Assessment on Agency Performance for FY 2024
Mode of Procurement: Public Bidding
ABC (Php): 1,500,000.00
Remarks: New Item to support agency implementation