



TECHNICAL SKILLS AND DEVELOPMENT AUTHORITY

ANNUAL PROCUREMENT PLAN FOR FY 2027



INDICATIVE



FINAL



UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Fuel, Oil and Lubricant	PTC - Orion	Fuel, Oil and Lubricants to be use for the service vehicles in the promotion of scholarship	Direct Contracting	No	N/A	1/2027	12/2027	GoP - Current Budget Year	10,000.00	Warehousing and Inventory Activities	
			Direct Acquisition					SSP	170,000.00		
Office Equipment	PTC - Orion	Airconditioning Unit, Copier, CCTV , Projector, Smart TV	Small Value Procurement	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	GoP - Current Budget Year	950,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Direct Acquisition is to be used when available budget during the time of purchase only allows to buy a few units
			Direct Acquisition		N/A			SSP	50,000.00		
Information & Communications Technology Equipment	PTC - Orion	Desktop computers, laptops, printers, Computer accessories to be used by the personnel and staff in the performance of their duties	Small Value Procurement	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	GoP - Current Budget Year	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Direct Acquisition is to be used when available budget during the time of purchase only allows to buy a few units
			Direct Acquisition		N/A			SSP	170,000.00		
Furnitures and Fixtures	PTC - Orion	Furniture and Fixtures – Including but not limited to filing cabinets, storage cabinets, chairs, tables, steel racks, bookshelves, lockers, office partitions, display boards, acrylic holders and organizers, bulletin boards, notice boards, shelves, counters, workstations, and other office furniture, fixtures, and accessories necessary for administrative and training operations.	Small Value Procurement	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	GoP - Current Budget Year	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Direct Acquisition is to be used when required supplies and materials to be procured for the current training/assessment does not exceed the Php200,000.00 threshold
			Direct Acquisition		N/A			SSP	180,000.00	Warehousing and Inventory Activities	
SMAW NC I and NC II Training and Competency Assessment Supplies	PTC - Orion	For Training and Assessment	Small Value Procurement	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	GoP - Current Budget Year/SSP	200,000.00	Warehousing and Inventory Activities	Supplies and Materials
			Direct Acquisition		N/A						
SMAW NC III Training and Competency Assessment Supplies	PTC - Orion	For Training and Assessment	Small Value Procurement	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	GoP - Current Budget Year/SSP	250,000.00	Warehousing and Inventory Activities	Supplies and Materials
			Direct Acquisition		N/A						
EIM NC II Training and Competency Assessment Supplies	PTC - Orion	For Training and Assessment	Small Value Procurement	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	GoP - Current Budget Year/SSP	350,000.00	Warehousing and Inventory Activities	Supplies and Materials

			Direct Acquisition		N/A						
PIPEFITTING METALLIC NC II Training and Competency Assessment Supplies	PTC - Orion	For Training and Assessment	Small Value Procurement	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	GoP - Current Budget Year/SSP	300,000.00	Warehousing and Inventory Activities	Supplies and Materials
			Direct Acquisition		N/A						
BHS NC II Training and Competency Assessment Supplies	PTC - Orion	For Training and Assessment	Small Value Procurement	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	GoP - Current Budget Year/SSP	100,000.00	Warehousing and Inventory Activities	Supplies and Materials
			Direct Acquisition		N/A						
Driving NC II Training and Competency Assessment Supplies	PTC - Orion	For Training and Assessment	Small Value Procurement	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	GoP - Current Budget Year/SSP	100,000.00	Warehousing and Inventory Activities	Supplies and Materials
			Direct Acquisition		N/A						
COOKERY NC II Training and Competency Assessment Supplies	PTC - Orion	For Training and Assessment	Direct Acquisition	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	GoP - Current Budget Year/SSP	150,000.00	Warehousing and Inventory Activities	Supplies and Materials
BPP NC II Training and Competency Assessment Supplies	PTC - Orion	For Training and Assessment	Direct Acquisition	No	N/A	1/2027	12/2027	GoP - Current Budget Year/SSP	150,000.00	Warehousing and Inventory Activities	Supplies and Materials
OAP NC II Training and Competency Assessment Supplies	PTC - Orion	For Training and Assessment	Direct Acquisition	No	N/A	1/2027	12/2027	GoP - Current Budget Year/SSP	150,000.00	Warehousing and Inventory Activities	Supplies and Materials
Scaffolding Works NC II Training and Competency Assessment Supplies	PTC - Orion	For Training and Assessment	Small Value Procurement	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	GoP - Current Budget Year/SSP	80,000.00	Warehousing and Inventory Activities	Supplies and Materials
			Direct Acquisition		N/A						
EIM NC III Training and Competency Assessment Supplies	PTC - Orion	For Training and Assessment	Small Value Procurement	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	GoP - Current Budget Year/SSP	200,000.00	Warehousing and Inventory Activities	Supplies and Materials
			Direct Acquisition		N/A						
PVSI NC II Training and Competency Assessment Supplies	PTC - Orion	For Training and Assessment	Direct Acquisition	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	GoP - Current Budget Year/SSP	150,000.00	Warehousing and Inventory Activities	Supplies and Materials
PVSI NC III Training and Competency Assessment Supplies	PTC - Orion	For Training and Assessment	Direct Acquisition	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	GoP - Current Budget Year/SSP	150,000.00	Warehousing and Inventory Activities	Supplies and Materials
TM Level I Training and Competency Assessment Supplies	PTC - Orion	For Training and Assessment	Direct Acquisition	No	N/A	1/2027	12/2027	SSP	100,000.00	Warehousing and Inventory Activities	Supplies and Materials

Solar Battery for (HYBRID) Solar Set -Up	PTC - Orion	For HYBRID solar Set up	Direct Acquisition	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	SSP	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Supplies and Materials
Solar Set up (HYBRID)	PTC - Orion	Additional Solar Panels and HYBRID Inverter	Direct Acquisition	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	SSP	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Supplies and Materials
Electrical Supplies and Materials	PTC - Orion	Supplies and materials(office supplies) used in processing of documents for trainings, assessments, and certifications.(It includes the consumables of all the training and assessment)	Direct Acquisition	No	N/A	1/2027	12/2027	SSP	1,000,000.00	Warehousing and Inventory Activities	Supplies and Materials
Semi Expendable - Technical & Scientific Equipment	PTC - Orion	Registration of Higher Qualification Program (SMAW NC III , PV System NC II & NC III, EIM NC III)	Direct Acquisition	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	SSP	1,300,000.00	Warehousing and Inventory Activities	Supplies and Materials
Subscription of Mobile Communication	PTC - Orion	Mobile communication used for official transactions and answering of queries from clients	Direct Acquisition	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	GoP - Current Budget Year	20,000.00	Renewal of Regular and Recurring Services	
								SSP	15,000.00		
Electricity Expenses	PTC - Orion	Electricity services	Direct Contracting	No	N/A	1/2027	12/2027		650,000.00	Renewal of Regular and Recurring Services	
Uniforms and Official Apparel	PTC - Orion	including but not limited to t-shirts, polo shirts, jerseys, jackets, vests, caps, and other official uniforms or apparel for use during institutional activities, official functions, national and local celebrations, trainings, seminars, outreach programs, sports activities, emergency response activities, and other authorized TESDA events.	Direct Contracting	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	GoP - Current Budget Year	50,000.00	Warehousing and Inventory Activities	
Other Maintenance and Operating Expenses	PTC - Orion	To be paid to the supplier of drinking water to whom the center has contract with.	Direct Contracting	No	N/A	1/2027	12/2027	SSP	80,000.00	Renewal of Regular and Recurring Services	
Travelling Expenses - per diems	PTC - Orion	To be paid to personnel and staff on official business or travel	Direct Contracting	No	N/A	1/2027	12/2027	GoP - Current Budget Year	50,000.00		
								SSP	100,000.00		
Internet Subscription and Telephone Landline	PTC - Orion	To be paid to the internet connection provided	Direct Contracting	No	N/A	1/2027	12/2027	SSP	120,000.00	Renewal of Regular and Recurring Services	
Postage and Courier	PTC - Orion	To be paid to courier of documents, as needs arises	Direct Contracting	No	N/A	1/2027	12/2027	GoP - Current Budget Year	5,000.00	Renewal of Regular and Recurring Services	
								SSP	5,000.00		
Other Professional Expenses	PTC-Orion	Paid to an individual for one's expertise, as needs arises	Direct Contracting	No	N/A	1/2027	12/2027	SSP	1,800,000.00	Renewal of Regular and Recurring Services	
Building and Other Structures Maintenance	PTC-Orion	Repair/ renovation and maintenance of administrative office and/or training laboratories and workshops including roof repair, roof paint and wall paint of the building	Small Value Procurement	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	GoP - Current Budget Year	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Direct Acquisition/Negotiated Procurement is to be used when required supplies and materials to be procured for the refurbishment does not exceed the Php200,000.00 threshold
			Direct Acquisition		N/A						
			Negotiated Procurement - Community Participation	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB			SSP	1,400,000.00		

Other Machinery & Equipment	PTC-Orion	Machinery and equipment to be used in the conduct of competency based trainings(and Assessment (Mock Up and Tools)	Direct Acquisition	No	N/A	1/2027	12/2027	SSP	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Motor Vehicles Maintenance	PTC-Orion	Repair and maintenace of official service vehicles(PMS and Other)	Direct Contracting	No	N/A	1/2027	12/2027	SSP	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
CCTV Maintenance	PTC-Orion	Repair and maintenance of CCTV	Direct Acquisition	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	SSP	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Airconditioning Maintenance	PTC-Orion	Repair and maintenance of Air Con	Direct Acquisition	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	SSP	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Electrical Maintenance	PTC-Orion	Rehabilitaion , Rewiring of Electrical Wiring of PTC Orion Building	Direct Acquisition	No	N/A	1/2027	12/2027	SSP	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Machinery and Equipment	PTC-Orion	Repair and maintenance of training machinery and equipment for the continuous implementation of scholarship programs (including office equipment repairs	Direct Acquisition	No	1. Lowest Calculated Responsive Bid or LCRB 2. Most Economically Advantageous Responsive Bid or MEARB 3. Most Advantageous Responsive Bid or MARB/Highest/Single Rated Responsive Bid or HRRB/SRRB 4. Lowest Comparative or Competitive Responsive Bid or LCCRB	1/2027	12/2027	SSP	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Furnitures and Fixtures	PTC-Orion	Repair and maintenance of furnitures and fixtures in the administrative office and/or training workshops, as needs arises	Direct Acquisition	No	N/A	1/2027	12/2027	GoP - Current Budget Year	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
								SSP	180,000.00		
Training Expenses	PTC-Orion	(fuel expenses for driving) To be awarded to the service providers (caterers, venues, accomodation), as needs arises	Direct Acquisition	No	N/A	1/2027	12/2027		50,000.00		
Printing and Publication Expenses	PTC-Orion	Printing and publication requirements (advocacy); annual reports; newsletter; compliance to memoranda/circulars	Direct Acquisition	No	N/A	1/2027	12/2027	GoP - Current Budget Year	10,000.00		
								SSP	40,000.00		
Website maintenance	PTC-Orion		Direct Contracting	No	N/A	1/2027	12/2027	SSP	30,000.00		
Subscription Expenses	PTC-Orion		Direct Contracting	No	N/A	1/2027	12/2027	SSP	15,000.00		
Insurance Expenses	PTC-Orion	Registration and renewal of insurance for office service vehicle	Agency-to-Agency	No	N/A	1/2027	12/2027	GoP - Current Budget Year	30,000.00		
Fidelity Bond Premiums	PTC-Orion	Fidelity bond of personnel	Agency-to-Agency	No	N/A	1/2027	12/2027	GoP - Current Budget Year	40,000.00	Renewal of Regular and Recurring Services	
Taxes, Duties and Licenses	PTC-Orion	Registration and renewal of licenses of official service vehicles	Agency-to-Agency	No	N/A	1/2027	12/2027	GoP - Current Budget Year	20,000.00	Renewal of Regular and Recurring Services	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common used supplies not available at Procurement Services	PTC-Orion	For Admin Office Supplies	Direct Acquisition	No	N/A	1/2027	12/2027	GoP - Current Budget Year	50,000.00	Warehousing and Inventory Activities	
								SSP	100,000.00	Warehousing and Inventory Activities	
Common used supplies available at Procurement Services	PTC-Orion	For Admin Office Supplies	Direct Acquisition	No	N/A	1/2027	12/2027	GoP - Current Budget Year	20,000.00	Warehousing and Inventory Activities	
								SSP	30,000.00	Warehousing and Inventory Activities	
Communication Equipment	PTC-Orion	Communication Equipment includes, but not limited to(Telephones, mobile phones, or fax machines and two-way radios)	Direct Acquisition	No	N/A	1/2027	12/2027	GoP - Current Budget Year	35,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Other Supplies & Materials Expenses	PTC-Orion	Including, but not limited to, office supplies, forms, printed materials, stationery, paper products, consumables, and other supplies and materials necessary for the preparation, processing, documentation, assessment, certification, record management, and implementation of training programs and other official TESDA operations.	Direct Acquisition	No	N/A	1/2027	12/2027	SSP	100,000.00	Warehousing and Inventory Activities	
Health / Personal Protective Equipment	PTC-Orion	PPEs to be used by staff and trainees (Face mask, alcohol and other protective gears)	Direct Acquisition	No	N/A	1/2027	12/2027	GoP - Current Budget Year	10,000.00	Warehousing and Inventory Activities	
								SSP	15,000.00	Warehousing and Inventory Activities	
Janitorial Equipment, Tools and Supplies	PTC-Orion	Including, but not limited to, janitorial equipment, tools, cleaning supplies, consumables, disinfectants, sanitation materials, waste management supplies, and other related items necessary for the cleaning, sanitation, maintenance, and upkeep of offices, training facilities, buildings, and grounds.	Direct Acquisition	No	N/A	1/2027	12/2027	GoP - Current Budget Year	20,000.00	Warehousing and Inventory Activities	
								SSP	30,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common used supplies available at Procurement Services	PTC-Orion	For Admin Office Supplies	Procurement of CSE (Section 40)	No	N/A	1/2027	12/2027	GoP - Current Budget Year	50,000.00	Warehousing and Inventory Activities	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:

Total Amount of CSEs to be purchased from PS-DBM:

Total Amount of Estimated Budget:

50,000.00

14,200,000.00

Prepared by:

CYRIL G. BEBIRO

Signature over Printed Name

Bids and Awards Committee Secretariat

Date : 07/20/2026

Recommended by:

DAISY MAE G. ISIDRO

Signature over Printed Name

Bids and Awards Committee Chairperson

Date : 07/20/2026

Approved by:

AIDA I. ESTACIO

Signature over Printed Name

Head of the Procuring Entity

Date : 07/20/2026