



TECHNICAL EDUCATION and SKILLS DEVELOPMENT AUTHORITY
Regional Training Center Central Luzon - Mariveles



ANNUAL PROCUREMENT PLAN FOR FY 2027 (MOOE)



INDICATIVE



FINAL



UPDATED [Version No. 001]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Fuel, Oil and Lubricants	RTC-Mariveles	Operation and maintenance of vehicles and equipment	Direct Contracting	No	LCRB	January, 2027	December, 2027	MOOE	30,000.00	Use of Framework Agreement; Warehousing and Inventory Activities	Supplies and Materials
Common used supplies not available at Procurement Services	RTC-Mariveles	Essential supplies procured outside PS	Direct Acquisition	No	LCRB	January, 2027	December, 2027	MOOE	50,000.00	Warehousing and Inventory Activities	Budget Adjusted - Supplies and Materials
Repair and Maintenance of Motor Vehicle	RTC-Mariveles	Repair and Maintenance of Vehicles for official operations	Direct Acquisition	No	LCRB	January, 2027	December, 2027	MOOE	1,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Motor Vehicle
Repair and Maintenance of Machinery and Equipment	RTC-Mariveles	Repair and Maintenance of ICT tools for training and administration	Direct Acquisition	No	LCRB	January, 2027	December, 2027	MOOE	25,000.00	Renewal of Regular and Recurring Services	Budget Adjusted - Repair and Maintenance
Repairs and Maintenance – Buildings and Other Structures	RTC-Mariveles	Repair and upkeep of buildings and structures	Direct Acquisition	No	LCRB	January, 2027	December, 2027	MOOE	80,000.00	Renewal of Regular and Recurring Services	Budget Adjusted - Repair and Maintenance
Water Expenses	RTC-Mariveles	Water utility services	Direct Contracting	No	LCRB	January, 2027	December, 2027	MOOE	30,000.00	Renewal of Regular and Recurring Services	Budget Adjusted - Utilities
Legal Services	RTC-Mariveles	Legal consultancy services	Direct Contracting	No	LCRB	January, 2027	December, 2027	MOOE	15,000.00	Renewal of Regular and Recurring Services	Professional Services
Security Services	RTC-Mariveles	Security and protection services	Direct Contracting	No	LCRB	January, 2027	December, 2027	MOOE	30,000.00	Renewal of Regular and Recurring Services	General Services
Other General Services / JO	RTC-Mariveles	Support services under JO	Direct Contracting	No	LCRB	January, 2027	December, 2027	MOOE	50,000.00	Renewal of Regular and Recurring Services	General Services
Telephone – Mobile	RTC-Mariveles	Mobile communication services	Direct Contracting	No	LCRB	January, 2027	December, 2027	MOOE	48,000.00	Renewal of Regular and Recurring Services	Communication Expenses
Courier Services	RTC-Mariveles	Delivery and mailing services	Direct Acquisition	No	LCRB	January, 2027	December, 2027	MOOE	2,000.00	Renewal of Regular and Recurring Services	General Services
Fidelity Bond Premiums	RTC-Mariveles	Fidelity bond coverage	Direct Contracting	No	LCRB	January, 2027	December, 2027	MOOE	40,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Insurance

Travel Expenses	RTC-Mariveles	Official travel-related costs	Direct Acquisition	No	LCRB	January, 2027	December, 2027	MOOE	350,000.00	Renewal of Regular and Recurring Services	Budget Adjusted - Travel and Training Expenses
Petty Cash	RTC-Mariveles	Minor operational expenses	Direct Acquisition	No	LCRB	January, 2027	December, 2027	MOOE	180,000.00	Renewal of Regular and Recurring Services	Budget Adjusted - Operating Expenses, Representation Expenses, Other Supplies, Other MOOE
Representation	RTC-Mariveles	Official meetings and coordination expenses	Direct Acquisition	No	LCRB	January, 2027	December, 2027	MOOE	410,000.00	Renewal of Regular and Recurring Services	Budget Adjusted - Representation Expenses
Transportation and Delivery Expenses	RTC-Mariveles	Transport and delivery costs	Direct Acquisition	No	LCRB	January, 2027	December, 2027	MOOE	25,000.00	Renewal of Regular and Recurring Services	Transportation Expenses
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common use supplies available at PS	RTC-Mariveles	Common use supplies	NP-53.5 Agency-to-Agency	No	LCRB	January, 2027	December, 2027	MOOE	20,000.00	Use of Framework Agreement Section	Supplies and Materials

Note: Insert additional rows as necessary

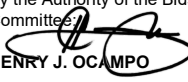
Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

-
20,000.00
1,386,000.00

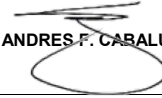
Prepared by:

GUIO G. FELICIANO

Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat
Date : August 25, 2026

Recommended by:
By the Authority of the Bids and Awards Committee:

HENRY J. OCAMPO

Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson
Date : August 25, 2026

Approved by:

ANDRES F. CABALU

Signature over Printed Name
Position/Designation
Head of the Procuring Entity
Date : August 25, 2026